

MONTANA WETLANDS LEGACY PROJECTS
CONTRACT NUMBER: SPB04-878P-B
CONFLUENCE CONSULTING, INC.

ATTACHMENT B
COST PROPOSAL

5.0 Prime Contractor Costs

The following table represents professional hourly rates for those personnel who may work on contracts resulting from the Wetlands Legacy Term Contract. We have also provided rates for direct costs such as equipment rental and travel reimbursement. We understand that hourly rates and direct costs will be negotiated in one-year time increments.

Contractor Price Sheet: Confluence Consulting, Inc.		
PERSONNEL	NAMES	RATE (\$/HOUR)
Project Manager –Senior	Jim Lovell	\$95.00
Project Manager	Carol Endicott	\$80.00
	Mike Sanctuary	\$80.00
	Ron LeCain	\$80.00
Restoration Specialist	Jim Lovell	\$95.00
Watershed Scientist	Carol Endicott	\$80.00
	Mike Sanctuary	\$70.00
Fishery Biologist	Carol Endicott	\$80.00
	Mike Sanctuary	\$70.00
Wetland and Restoration Scientist	Ron LeCain	\$70.00
Wildlife Biologist	Carol Endicott	\$80.00
Botanist/Plant Ecologist	Ron LeCain	\$70.00
Surface Water Hydrologist	Jim Lovell	\$95.00
	Karin Boyd	\$80.00
Fluvial Geomorphologist	Karin Boyd	\$80.00
GIS/Mapping Specialist	Katie Alvin	\$80.00
Survey crew - GPS (sub centimeter grade) / Total Station	Michael Sanctuary	\$70.00
	Ron LeCain	\$70.00
	Ronda Burns	\$70.00
Engineering Intern	Ronda Burns	\$70.00
Technical draft person/AutoCad	Ronda Burns	\$60.00
Field Technicians	Seasonal/intern	\$55.00
Clerical	N/A	\$40.00
Attendance at meetings	N/A	Hourly rate
EQUIPMENT		
Horiba U 10 Field Meter		\$20/day
GPS – Trimble Pathfinder Pro XRS, sub-meter		\$130/day
Hess Sampler		\$5/day
GPS – handheld		N/C
ATV		\$150/day
Drift Boat		\$75/day
Canoe		\$25/day
Flow meter		\$10/day
TRAVEL		
Mileage (standard auto)		\$0.445/mile
Mileage (4-wheel drive vehicle)		\$0.60/mile
Lodging		Reasonable Costs

Meals		\$30.00/day
Hourly rate during travel		Hourly Rate

5.0 Subcontractor Costs

The following tables provide detailed cost lists for revegetation and heavy equipment subcontractors that will be used for projects issued under the Wetlands Legacy Term Contract.

REVEGETATION SUBCONTRACTOR: OASIS (formerly Aquatic Design and Construction)		
PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Russell Smith	\$75.00
Project manager	Russell Smith	\$75.00
Wetland ecologist	Russell Smith	\$75.00
Vegetation specialist - riparian/wetland	Russell Smith	\$75.00
Vegetation specialist - upland	Megan Mutch	\$55.00
Technicians - construction	Max Hjortsberg	\$55.00
- environmental	Megan Mutch	\$55.00
- vegetation	Max Hjortsberg	\$55.00
Laborer - construction		
Attendance at meetings	N/A	Hourly rate
TRAVEL	STATE RATE	
Mileage (standard auto)	0.445	0.445
Mileage (heavy duty)	\$.075	N/A
Lodging	Reasonable Rate	Reasonable Rate
Meals	\$23.00/day	\$28.00/day
Hourly rate during travel	N/A	75%
EQUIPMENT		Cost/hour with prevailing wage rates
Bobcat (small loader) (minimum 1 cubic yard bucket)		\$65.00
Bobcat mobilization		\$55.00 (flat rate)
Tree spade (minimum 42" spade width)		N/A
Tree spade mobilization		(flat rate)
Four wheel ATV		\$40.00
Snowmobile		N/A
Boat (2-3 person non-powered)		\$40.00
Boat (powered)		N/A

REVEGETATION SUBCONTRACTOR: Geum Environmental Consulting, Inc.		
PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Tom Parker	\$75.00/hour
Project manager	Tom Parker	\$75.00/hour
Wetland ecologist Vegetation specialist– riparian/wetland	Tom Parker	\$65.00
	Amy Sacry	\$65.00
	Sarah Flynn	\$65.00
Vegetation specialist - upland	Tom Parker	\$65.00
	Sarah Flynn	\$65.00
Technicians - construction	Same staff and rates as above; Seasonal staff may be available	

Laborer - construction	Same staff and rates as above; Seasonal staff may be available	
Attendance at meetings	N/A	100%
TRAVEL	STATE RATE	
Mileage (standard auto)	0.445	0.445
Mileage (heavy duty)	N/A	0.60/mile
Lodging	Reasonable Rate	Reasonable Rate
Meals	\$23.00/day	\$30.00/day
Hourly rate during travel	N/A	75%
EQUIPMENT		Cost/hour with prevailing wage rates
Bobcat (small loader) (minimum 1 cubic yard bucket)		N/A
Bobcat mobilization		(flat rate)
Tree spade (minimum 42" spade width)		N/A
Tree spade mobilization		(flat rate)
Four wheel ATV		N/A
Snowmobile		N/A
Boat (2-3 person non-powered)		N/A
Boat (powered)		N/A

HEAVY EQUIPMENT SUBCONTRACTOR: Devers Excavation and Aquatics		
PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Justin Devers	\$55.00
Project manager	Steven Devers	\$40.00
Technicians - construction	Laborer	\$30.00
Laborer - design	Laborer	\$50.00
Laborer - construction	Laborer	\$30.00
Laborer – shop	Laborer	\$55.00
Laborer – welding	Laborer	\$55.00
Laborer - (specify) On site labor	Laborer	\$30.00
	Clerical staff	\$25.00
Clerical Attendance at meetings	50 % of personnel rate	
EQUIPMENT		Cost/hour with prevailing wage rates
Excavator with thumb (Komatsu 150 or Cat 315 class)(PC120)		\$105.00
Excavator with thumb (Komatsu 200 or CAT 320 class)		\$120.00
Excavator 280		\$145.00
Excavator mobilization		\$75.00 flat rate
Articulated loader (Komatsu 320 or CAT 938 class) (minimum 3 cubic yard bucket)		\$125.00
Articulated loader mobilization		\$85.00 flat rate
Scraper (John Deere 860 or CAT 613 class) (11-13 yard self-loading)		N/A
Scraper mobilization		N/A
Dozer D4C		\$75.00
Dozer (CAT D7F class) Komatsu D39E		D5M \$85.00

Dozer mobilization	\$85.00 flat rate	
Dump truck (highway class with minimum 10 yd. Box)	\$70.00	
Dump truck mobilization	\$85.00 flat rate	
Water truck	\$95.00	
Bobcat (small loader) (minimum 1 cubic yard bucket) 2-Multi Terrain Loaders (rubber track)	\$65.00	
2" Pump 12 hours	\$60.00	
2" Pump 24 hours	\$120.00	
3" Pump 12 hours	\$120.00	
3" Pump 24 hours	\$150.00	
4" Pump 24 hours I	\$250.00	
6" Pump 24 hours	\$300.00	
8" Pump 12 hours	\$175.00	
8" Pump 24 hours	\$350.00	
12" Pump 12 hours/24 hours	\$225.00/\$350.00	
Skid Steer	\$85.00	
Truck/Lowboy	\$75.00	
Pickup	\$50.00	
Pickup/Trailer	\$65.00	
Four wheel ATV	\$65.00	
TRAVEL	STATE RATE	
Mileage (standard auto)	.47/mile	
Lodging	Reasonable cost	(cost/day)
Meals	\$30.00/day	(cost/day)
Hourly rate during travel	50% personnel rate	(% of personnel rate)

HEAVY EQUIPMENT SUBCONTRACTOR: R.E. Miller and Sons Excavating		
PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Tom Miller	\$50.00.
Project manager	Chris Mehring	\$40.00
Laborer - construction	Laborer	\$35.00
Laborer - (specify)		\$35.00
Attendance at meetings	N/A	(% of personnel rate)
EQUIPMENT		Cost/hour with prevailing wage rates
Excavator with thumb (Komatsu 150 or Cat 315 class)		\$110.00
Excavator with thumb (Komatsu 200 or CAT 320 class)		\$115.00
Excavator mobilization		\$80.00
Articulated loader (Komatsu 320 or CAT 938 class) (minimum 3 cubic yard bucket)		\$85.00
Articulated loader mobilization		\$80.00
Scraper (John Deere 860 or CAT 613 class) (11-13 yard self-loading)		\$135.00
Scraper mobilization		\$80.00
Dozer (CAT D7F class) D7G or D6M		D7H - \$105.00; D6M -\$95.00
Dozer mobilization		\$80.00
Dump truck (highway class with minimum 10 yd. Box)		\$65.00
Dump truck mobilization		\$65.00
Dump truck (6x6 off road) Cat D250D		\$105.00

Dump truck mobilization		\$80.00
Bobcat (small loader) (minimum 1 cubic yard bucket)		\$50.00
Bobcat mobilization		\$50.00
Tree spade (minimum 42" spade width)		\$85.00
Tree spade mobilization		\$80.00
Four wheel ATV		\$40.00
Snowmobile		
Boat (2-3 person non-powered)		
Boat (powered)		
TRAVEL	STATE RATE	
Mileage (standard auto)	0.445	\$0.445/Mile
Mileage (heavy duty)	Reasonable Rate	Per diem \$65.00/day/man
Lodging	\$23.00/day	
Meals	N/A	\$30.00/day
Hourly rate during travel		\$35.00/hour

HEAVY EQUIPMENT SUBCONTRACTOR: Rowe Excavation

PERSONNEL	NAMES	RATE (\$/HOUR)
Principal/ Supervisor	Kelly Rowe	\$45.00
Labor on site and prep-time	Laborer	\$30.00
Shop labor rate	Laborer	\$45.00
Travel time (one way travel to job)		\$25.00
EQUIPMENT		Cost/hour with prevailing wage rates
330 Excavator		\$135
200 Excavator Big Bucket		\$110
200 Excavator Standard Bucket		\$105
18 Cubic Yard 6x6 Haul Trucks		\$105
Track Haul Trucks		\$150
D6 Dozer six way blade		\$90
D5H LGP Dozer six way blade		\$95
D3 Dozer six way blade		\$60
4 Cubic Yard Loader		\$90
2 Cubic Yard Loader/ Backhoe		\$65
14 foot Moleboard Grader with ripper		\$70
12 Yard Dumptruck		\$65
Transport Truck and Trailer		\$80
16" Crisafulli Pump		\$20
16" Crisafulli Pump on a 24 hour day		\$18
12" Crisafulli		\$25
12" Crisafulli Pump on a 24 hour day		\$20
4" Portable Pump		\$12
4" Portable Pump on a 24 hour day		\$10
2" Portable Pump		\$10
60" Vibratory Roller		\$75
Jumping Jack Compactor		\$40
TRAVEL		
Per diem		\$90.00

Hourly rate during travel		\$25.00
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* all materials purchased through Rowe Excavation will be marked up 15% as a handling fee*

HEAVY EQUIPMENT SUBCONTRACTOR NAME: STREAM WORKS 2006		
PERSONNEL	NAMES	RATE (\$/HOUR)
Principal	Richard Thumma	\$75.00
Project manager	Richard Thumma	\$75.00
Laborer - construction	Laborer	\$45.00
- other (specify)	Laborer	\$45.00
Attendance at meetings	N/A	(% of personnel rate)
EQUIPMENT		Cost/hour with prevailing wage rates
Excavator with thumb	(Komatsu 150 or CAT 315 class)	\$125.00
Excavator with thumb	(Komatsu 200 or CAT 320 class)	\$130.00
Excavator mobilization		(flat rate) \$85.00
Articulated loader	(Komatsu 320 or CAT 938 class) (minimum 3 cubic yard bucket)	\$89.00
Articulated loader mobilization		(flat rate) \$85.00
Scraper	(John Deere 860 or CAT 613 class) (11-13 yard self-loading)	
Scraper mobilization		(flat rate)
Dozer	(CAT D7F class)	\$85.00
Dozer mobilization		(flat rate) \$85.00
Dump truck	(highway class with minimum 10 yd. box)	\$80.00
Dump truck mobilization		(flat rate) \$80.00
Bobcat (small loader)	(minimum 1 cubic yard bucket)	\$80.00
spade width)		(flat rate)
Tree spade mobilization		(flat rate)
Four wheel ATV		\$45.00
Snowmobile		
Boat (2-3 person non-powered)		
Boat (powered)		
2- Crawler carriers (rubber tracked DT) 6yd		\$85.00
TRAVEL	STATE RATE	
Mileage (standard auto)	0.445	0.445(cost/mile)
Mileage (heavy duty)	Reasonable Rate	0.54(cost/mile)
Lodging	\$23.00/day	Reasonable Rate
Meals	N/A	\$30.00/day
Hourly rate during travel		(% of personnel rate)